



**2026 Digital Main Street Non-Profit Proposed Budget**

	<b>2026 Budget</b>
<b>Balance January 1</b>	10,005
<b>Revenue</b>	
Allocation from TABIA	5,694,580
Sponsorship	260,000
Misc Revenue Generation	-
Interest Revenue	75,000
<b>Total Revenue</b>	<b>6,039,585</b>
<b>Expenses</b>	<b>2026 YTD Actual</b>
<b>Toronto</b>	
Staffing	435,097
Insurance	16,680
Marketing	15,000
Office Expenses (Software, Hardware, Admin, etc)	15,000
Professional Services (legal, audit)	10,000
Website	5,000
<b>Total Toronto Expenses</b>	<b>496,777</b>
<b>Other Expansion Expenses</b>	<b>-</b>
<b>Total Overall Expenses</b>	<b>496,777</b>
<b>Revenue over Expenses</b>	<b>5,542,808</b>
<b>Balance End of Year</b>	<b>5,542,808</b>