



**2026 Digital Main Street Inc. Proposed Budget**

	<b>2026 Budget</b>
<b>Balance January 1</b>	673,258
<b>Revenue</b>	
Allocation from TABIA	-
Sponsorship	-
Revenue Generation	-
Interest Revenue	10,000
<b>Total Revenue</b>	<b>683,258</b>
<b>Expenses</b>	<b>2026 YTD Actual</b>
<b>Toronto</b>	
Staffing	-
Insurance	9,983
Marketing	-
Office Expenses (Software, Hardware, Admin, etc)	-
Professional Services (audit, legal)	10,000
Website	45,000
<b>Total Toronto Expenses</b>	<b>64,983</b>
<b>Other Expansion Expenses</b>	<b>-</b>
<b>Total Overall Expenses</b>	<b>64,983</b>
<b>Revenue over Expenses</b>	<b>618,275</b>
<b>Balance End of Year</b>	<b>618,275</b>